

Cluster 1: Governance for Equitable Development

Relevant government bodies undertake evidence-based and participatory policy-making, planning, budgeting, monitoring and evaluation, and manage aid effectively to achieve MDGs with equity

Expected Outputs:

Output 1.1 Government and stakeholders have the capacity to advocate for the achievement of MDGs

Output 1.2 Relevant government departments have the capacity to coordinate, collect and analyze social and development related data

Output 1.3 The Department of National Planning and Monitoring has the capacity to report and lead dialogue on MDGs, population issues and aid coordination

Output 1.4 Increased Capacity for Youth Organizations to lobby and advocate for inclusion of young people's needs and rights in National Development Framework

Implementing Partners:

Department of National Planning and Monitoring
 National Youth Commission

Department of National Planning and Monitoring, Media Council, National Statistical Office, National Research Institute, institutions of higher learning, Provincial Governments
 National Youth Commission, Civil Society Organizations, Non-Governmental Organizations, Community Based Organizations
 UNDP, UNFPA, UNICEF

Output 1.4

The Second National MDG Progress Report 2010 shows that PNG achieved some of the national targets on MDGs (e.g. poverty reduction [MDG 1] & child mortality reduction [MDG 4]), but did not achieve the global targets on MDGs. In order to achieve MDGs with equity, there is a need for the relevant government bodies to undertake evidence-based and participatory policy-making, planning, budgeting, monitoring and evaluation, and manage aid effectively. In this context, development of capacity of PNG government and CSO officials at the national and local level as well as that of institutions of higher learning on MDGs and human development, including the MDG Acceleration Framework is crucial for the achievement of these targets. The 2012 activities, focus on integrated support from the UN to assist the Government and people of PNG in this area.

Summary Narrative Description of Annual Work Plan

Participating UN Agencies

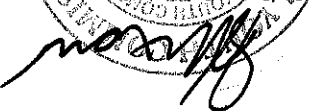
Programme Period:


1 January - 31 December 2012
 12 Months

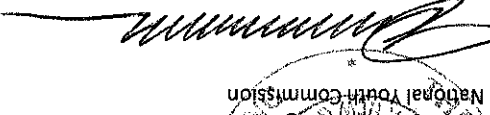


Estimated annualized budget (USD):	\$	2,154,500
Funded	\$	1,634,500
Unfunded	\$	520,000
Type of Resources (USD)		
Allocated Regular UN resources (USD):	\$	1,634,500
Allocated Government resources (USD)*:	\$	2,500,000

*DNPM has allocated USD 2.5 million government resources for the MDGs, Population, Aid Coordination, Statistics and MTRP roll-out programme in the annual budget for 2012. This amount will be monitored separately by DNPM.

Agreed by: 
 Dr. Peter Ga Allan, Secretary, Department of National Planning and Monitoring

Agreed by: 
 Mr. Neill Lino, Acting Commissioner, National Youth Commission

Agreed by: 
 Mr. David McLachlan-Karr, UNDP Resident Representative and UN Resident Coordinator

Expected output	Indicators	Baseline		Annual Target				
		1	2	1	2			
Output code 1.1 <i>Government and stakeholders have the capacity to advocate for the achievement of MDGs</i>	Number of DNPPM-led MDG advocacy events conducted	24	26	1: 26%	2: 32%			
	Percentage of respondents that shows enhanced awareness of MDG			1: 26%	2: 32%			
	Awareness of specific MDG goals 1-7				3: 29%	4: 22%		
					5: 23%	6: 28%		
					7: 25%			
Annual Deliverable								
Responsible Party: DNPPM								
Other partners: University of Papua New Guinea and other institutions of higher learning, Provincial Governments, Media Council								
UN Agency: UNDP, UNFPA								
Activities	Source of funds	Budget Description	Amount (funded) (USD)		Amount (unfunded) (USD)			
			Q1	Q2	Q3	Q4		
1.1.1 Support to institutions of higher learning to introduce a course on MDGs and Human Development	UNDP	Production of course materials	X	X	X	X	\$ -	\$ 25,000
1.1.2 Continuing support to run the course on MDGs and Human Development at the University of Papua New Guinea	UNDP	Production of course materials	X	X	X	X	\$ -	\$ 5,000
1.1.3 Printing and dissemination of materials on MDGs	UNDP	Printing	X	X			\$ -	\$ 20,000
1.1.4 Millennium Communities Project	UNDP	Technical Assistance	X	X	X	X	\$ -	\$ -
1.1.5 Implementation of pilot project on maternal, infant and reproductive health (MDG 4 and 5) in Kairuku, Central province	UNDP/ DGTTF	Technical Assistance	X	X	X	X	\$ 369,000	\$ -
1.1.6 Promotional Campaign for MDG radio campaign	UNFPA	Events	X	X	X	X	\$ 10,000	\$ -
1.1.7 Write and produce episodes for MDG radio campaign	UNFPA	Production	X	X			\$ 66,000	\$ -
1.1.8 Broadcast of episodes with National Radio stations for MDG radio campaign	UNFPA	Broadcasting	X	X	X	X	\$ 30,000	\$ -
1.1.9 Monitoring and evaluation-Exit interviews for MDG radio campaign	UNFPA	Technical assistance			X	X	\$ 30,000	\$ -
1.1.10 In country Personal for MDG radio campaign	UNFPA	Technical Assistance	X	X	X	X	\$ 40,000	\$ -
1.1.11 Administration fees for MDG radio campaign	UNFPA	Overhead cost	X	X	X	X	\$ 24,000	\$ -
1.1.12 A one-day training on human development, MDGs, Population and aid effectiveness to be participated-in by all the Members of Parliament will be held to secure their support to MDGs and Human Development in government priorities	UNDP	Venue hire, travel			X		\$ -	\$ -

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1.1.13 A 3-day training of trainers on MDGs and Human Development to be participated-in by 3 officials from each of the following institutions: (1) Divine Word University, (2) University of Environment and Natural Resources, (3) University of Goroka, (4) Pacific Adventist University, (5) PNG Institute of Public Administration, (6) National Research Institute, (7) Institute of Medical Research, and (8) National Agricultural Research Institute.		x				UNDP	Technical Assistance	\$ -	\$ -
1.1.14 A 3-day training on Human Development Indicators, MDG Acceleration Framework and PNGInfo to be participated-in by 40 provincial government officials dealing with planning and policy (2 from each of the 20 provinces) and 10 national government officials, and 5 Civil Society and 5 private sector Organization Officials to enhance their capacity to integrate Human Development Indicators and MDGs in their policies, plans and budgets			x			UNDP	Technical Assistance	\$ -	\$ -
1.1.15 Two MPA National Steering Committee Meetings		x		x		UNDP	Technical Assistance	\$ -	\$ -
1.1.16 Two MPA Technical Working Committee Meetings to support to advise on the preparation of National Human Development Report			x		x	UNDP	Technical Assistance	\$ -	\$ -
1.1.17 Ongoing support to implementation of Aid Effectiveness Dialogue (2 donor consultations and 3 technical working group meetings)	x	x	x	x		UNDP	Venue hire, workshop	\$ -	\$ 10,000
1.1.18 Conduct an awareness workshop for Journalists, CSOs, private sector and Churches on MDGs, population and aid effectiveness			x			UNDP	Venue hire, workshop	\$ -	\$ 10,000
Cost of Programme Activities for Output 1.1								\$ 569,000	\$ 70,000

Output code 1.2	Expected output	Indicators				Source of funds	Budget Description	Amount (funded) (USD)	Amount (unfunded) (USD)
		Number of analytical census reports produced	Proportion of donors submitting data relevant to DAD to DNPM on a timely basis	Number of population-based monographs and studies completed within timeframe	Existence of Functional M&E database at national and provincial levels				
	<i>By 2015, relevant government institutions have the capacity to coordinate, collect and analyse age and sex-disaggregated population, social and development related data for use in planning, policy formulation and monitoring of progress at national and sub-national levels</i>	Number of district ward recording systems in selected provinces established						1 (National)	2 (IN&ISN)
	Annual Deliverable							0	1
	Responsible Party: DNPM								
	Other partners: National Statistics Office, National Research Institute, Provincial Governments								
	UN Agency: UNFPA, UNICEF, UNDP								
Activities		Q1	Q2	Q3	Q4	Source of funds	Budget Description	Amount (funded) (USD)	Amount (unfunded) (USD)
1.2.1	Conduct data analysis training	x	x			UNFPA	Venue hire,	\$ -	\$ 25,000
1.2.3	Support to drafting of 2016 DHS Plan		x	x	x	UNFPA	Technical Assistance	\$ -	\$ 25,000

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1.2.5 Support to develop one District Ward Recording System	X	X	X	X	UNFPA	Materials and training	\$ 100,000	\$ -
1.3.3 Tuition fee for a NRI Ph.D. Scholar in Australia					UNFPA	Tuition fee	\$ 45,000	\$ -
1.3.5 Support to National Statistics Office to recruit a International Consultant to analyse census 2011					UNFPA	Technical Assistance	\$ 115,000	\$ 100,000
1.1.19 Two workshops for the formulation of the new National Population Policy	X	X			UNFPA	Workshops, Printing	\$ 50,000	\$ 50,000
1.1.20 Launch of National Population Policy				X	UNFPA	Launching Event	\$ -	\$ 5,000
1.1.23 Conducting four (4) population Council meetings	X	X	X	X	UNFPA	Accommodation, Meetings	\$ 50,000	\$ -
1.2.8 Procurement of Census Equipment	X	X			UNFPA	Procurement	\$ 35,000	\$ -
1.2.6 PNGInfo training in four new provinces (ABG, Sandaun, Enga, Gulf)	X	X	X	X	UNICEF	Venue hire, travel	\$ 30,000	\$ 10,000
1.2.7 Continuing support on PNGInfo in four provinces, where PNGInfo training was already imparted	X	X	X	X	UNICEF	Technical Assistance	\$ -	\$ -
1.2.9 Design and re-configuration of the main dashboard of the PNG Development Assistance Database, including training of ICT specialists		X			UNDP	Contract with Database	\$ -	\$ 30,000
1.2.10 Two 2-day long training workshops per year for GOPNG and Development Partner focal points on data validation and entry procedures to be participated-in by 25 government, 5 development partner, and 5 CSO officials	X	X			UNDP	Venue hire, training facilitator	\$ -	\$ 8,000
1.2.11 A final data validation with Joint Technical Working Group on Aid Effectiveness, including 20 government officials	X				UNDP	NA	\$ -	\$ -
1.2.12 Training of 20 key technical officers on data analysis and report writing on foreign aid			X		UNDP	Venue hire, workshop	\$ -	\$ 20,000
1.2.13 Procurement of one laptop for Aid Coordination	X				UNDP	Procurement	\$ -	\$ 2,000
Cost of Programme Activities for Output 1.2							\$ 425,000	\$ 275,000

Output code 1.3	Expected output	Indicators				Source of funds	Budget Description	Amount (funded) (USD)	Amount (unfunded) (USD)
		Government's annual MTDP report incorporates population and MDGs	Annual aid performance report to National Executive Council produced	Baseline	Annual Target				
	<i>The Department of National Planning and Monitoring has the capacity to report and lead dialogue on MDGs, population issues and aid coordination.</i>								
	Annual Deliverable			No					Yes
	Responsible Party: DNPPM								
	Other partners: Government Departments								
	UN Agency: UNDP								
	Activities	Q1	Q2	Q3	Q4				

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1.3.1 Recruitment of an international consultant for 4 weeks to prepare the GoPNG's first Annual Aid Report on Foreign Aid				X	UNDP	Technical Assistance	\$	-	\$	30,000
1.3.2 Review PNG Commitment on Aid Effectiveness, Formulate Aid Coordination Strategy and hold an Workshop		X	X	X	UNDP	Technical Assistance, Workshop	\$	-	\$	10,000
Cost of Programme Activities for Output 1.3							\$	-	\$	40,000
Expected output	Indicators									
Output code 1.4 <i>Increased Capacity for Youth Organisations to lobby and advocate for inclusion of young people's needs and rights in National Development framework</i>	Number of Youth Council/associations established and operating							Baseline		Annual Target
	Number of Youth Parliament advocating for Youth rights and needs							0		3
	Number of Provincial Youth Policies completed, aligned and funded							0		1
Annual Deliverable								1		2
Responsible Party: National Youth Commission										
Other partners: CSOs, NGOs, CBOs										
UN Agency: UNFPA										
Activities	Q1	Q2	Q3	Q4	Source of funds	Budget Description	Amount (funded) (USD)	Amount (unfunded) (USD)		
1.4.1 Establish and facilitate three (3) provincial program based youth network (Enga, Central and Bougainville)	X	X	X	X	UNFPA/NYC	3 sets of Provincial/district workshops	\$ 75,000	\$		
1.4.3 Three (3) workshops for Provincial Youth Council Network (ABG, Enga, & Central)	X	X	X	X	UNFPA/NYC	3 Provincial workshops	\$ 25,000	\$		75,000
1.4.4 Conduct four (4) Capacity Building workshops for District and Provincial Youth Council members					UNFPA/NYC		\$	-	\$	-
1.4.4.1 Training of Youth Council Network Executives		X	X	X	UNFPA/NYC	4 Training w/ shop (Travel & Subsistence)	\$	-	\$	60,000
Cost of Programme Activities for Output 1.4							\$ 100,000	\$	\$ 135,000	
Programme Staff	Q1	Q2	Q3	Q4	Source of funds	Time Allocated	Amount (funded) (USD)	Amount (unfunded) (USD)		
Chief Technical Specialist on MDGs	X	X	X	X	UNDP	100%	\$ 273,000	\$		
MDG Data Specialist	X	X	X	X	UNDP	100%	\$ 28,000	\$		
Project Manager for pilot project on MDG 4 and 5 in Kairuku District	X	X	X	X	UNDP/ DGTF	100%	\$	26,000	\$	

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Project Manager (Population)	Q1	Q2	Q3	Q4	Source of funds	Budget Description	Amount (funded) (USD)	Amount (unfunded) (USD)
Project Assistant (Population)	X	X	X	X	UNFPA	100%	\$ 28,000	\$ -
National Technical Advisor (Aid Effectiveness)	X	X	X	X	UNFPA	100%	\$ 15,000	\$ -
Data Entry Assistant (Aid Effectiveness)	X	X	X	X	UNDP	100%	\$ 40,000	\$ -
Cost of Programme Staff	X	X	X	X	UNDP	100%	\$ 15,000	\$ -
							\$425,000.00	\$0.00
M&E, security rental costs for MDGs, Population and Aid Coordination (MPA) Programme	Q1	Q2	Q3	Q4	Source of funds	Budget Description	Amount (funded) (USD)	Amount (unfunded) (USD)
Monitoring and Evaluation					UNFPA (\$73,000), and UNDP & UNICEF (\$10,000 each)	Technical Assistance	\$ 93,000	\$ -
Security and rental	X	X	X	X	UNDP		\$ 22,500	\$ -
Sum of Costs for M&E and Security/rental							\$ 115,500	\$ -
Total Costs for the MPA Programme for 2012							\$1,634,500	\$520,000